

**Pupil Premium Expenditure 2016-2017**

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months. In 2012-13 this also included pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have spent the additional funding to support pupils from low-income families. From September 2012, schools are required to publish online information about how they have used the Premium. This will ensure that parents and others are made fully aware of the attainment and extra support given to pupils covered by the Premium.

**Overview of the school:**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	623
Total number of pupils eligible for PPG	142 (22%)
Amount of PPG received per pupil	1320
<b>Total amount of PPG received</b>	<b>187,440</b>

<b>Performance for disadvantaged pupils</b>	<b>Year 14/15</b>	<b>Year 15/16 Year 6 results:</b>
% of pupils making expected progress in Reading	Non PP- 83% PP- 78%	At or above standard: Non PP- 57% PP- 24%
% of pupils making expected progress in Maths	Non PP- 86% PP- 78%	At or above standard: Non PP- 60% PP- 28%
% of pupils making level 4 or higher in Writing	Non PP 84% PP- 61%	At or above standard: Non PP- 32% PP- 16%

**Pupil Premium Expenditure 2016-2017**

**Parlaunt Park's Pupil Premium Pledge:**

**Objectives in spending PPG:**

- School trip support to facilitate greater access to trips and visits for PP pupils.
- To provide an additional member of staff to plan and deliver sessions to develop pupils social, emotional, physical and academic needs.
- Uniform support to ensure all PP pupils have the correct school uniform and PE kit.
- To provide additional reading support to close the gap for pupils working significantly below reading standards.
- To provide speech and language support to support pupils with achieving targets on speech and language therapy plans with a view to boosting overall progress.
- To provide additional intervention support to close the gap for children working significantly below standards.
- To provide a breakfast club service for the lowest attending pupils to improve attendance, concentration and culture for learning.
- To offer family support to support pupils and their families. To also develop partnerships with parents to support learning.
- To provide first hand learning experiences which in turn will develop writing skills through Museum Learning.
- To provide reading, writing and comprehension leads to monitor, track and support staff daily in order to deliver high quality reading, writing and comprehension lessons.

**Record of PPG spending by item/project**

Item/project	Cost	Objective	Outcome
School trip support Y6 PGL trip YR-5 day trips (up to £25)	£5,600 £2,850 TOTAL £8,450	To facilitate greater access to trips and visits for PP pupils.	
Student leadership	£0	To provide wider opportunities and responsibilities for the development of leadership.	
Uniform support	£2,360	To provide basic financial support for school uniform and PE kit.	
Daily reading support for pupil premium children working significantly below expected levels.	£8,775	To provide additional reading support to close the gap for children working significantly below reading standards.	

**Pupil Premium Expenditure 2016-2017**

Cracking Comprehension Resources Training	£975 £700	To support staff and pupils with reading and writing strategies to support closing the gap for PP pupils.	
Speech and language therapist	£9,594	To achieve targets on speech and language therapy plans with a view to boosting overall progress.	
Speech and Language teaching assistant	£18,000	To support children to achieve targets on speech and language therapy plans with a view to boosting overall progress.	
Maths booster groups Y6	£3,510	To provide additional maths support to close the gap for children working significantly below maths standards.	
Peartree breakfast club	£3,000	To improve attendance and culture for learning. To boost concentration skills.	
Easter booster groups Y6	£1,150	To provide additional support to close the gap for children working significantly below academic standards.	
Nurture group at lunchtime	£3,430	To provide support and develop social interaction for pupils with social, emotional and behavioural difficulties.	
Behaviour training	£858	To provide training for staff to enable them to support vulnerable pupils effectively.	
1 <sup>st</sup> Class at writing intervention	£1700	To ensure staff are trained to deliver an effective writing intervention in KS2.	
Family support	£24,000	To support children and families and develop partnerships with parents to support learning.	
Y3 Maths intervention	£4,500	To provide tailored PP support for Y3 in small groups.	
Museum learning	£9,600	To provide first hand learning experiences which in turn will develop writing skills.	

**Pupil Premium Expenditure 2016-2017**

ELSA training	£600	To develop staff subject knowledge to deliver intervention which will boost pupil self-esteem and aid communication difficulties.	
Y6 Writing intervention by deputy head teacher.	£5,000	To provide tailored PP support for Y6 in small groups.	
Writing lead (Deputy head teacher)	£15,000	To monitor, track and support staff in order to deliver high quality writing lessons.	
Staff training Talk for Writing in house	£0	To develop staff knowledge and confidence in teaching writing for all groups and close the gap for PP pupils.	
Senior leadership Pupil Premium achievement and attainment manager	£4,500	To monitor and track progress for PP pupils.	
Social/emotional/physical and academic support teacher	£17,550	To plan and deliver sessions to develop children's social, emotional, physical and academic needs.	
Reading and comprehension leader.	£19,878	To monitor, track and support staff in order to deliver high quality reading and comprehension lessons.	

<b>Total PPG received</b>	£187,440
<b>Total PPG expenditure</b>	£187,440
<b>PPG remaining</b>	0

Pupil Premium Grant Outcomes will be recorded by Oct 2017.